

Judicial District: 4th
 Program Number: Prj04-1

Subgrantee/Agency: 4th JD Comm Corr
 Program Name: Teen Court

Question	1st Quarter		2nd Quarter	
	Reply	Remarks	Reply	Remarks
1 How many new referrals did your program receive this quarter ?	19		3	
2 How many of those new referrals were accepted into the program during this quarter?	10	8 pending and 1 not eligible	2	1 not eligible
3 How many of the accepted referrals (new participants) match the target population for the program ?	10		2	
4 Are any referrals on a waiting list for access to your program ?	N/A	No waiting list	N/A	No waiting list
5 How many openings are currently available for additional participants ?	N/A	Open-ended program	N/A	Open ended
6 Were staffing levels sufficient during the quarter to provide services to accomplish the purpose of the program fully?	Yes		Yes	
7 Has the program experienced any changes in either the number of referring agencies or the number of referrals from other agencies ?	Yes	Limited referrals in the district's largest county	Yes	Very limited referrals from the CA's office in participating counties.
8 Has the program experienced any problems in collecting data for year end process and behavior outcome reporting in this quarter ?	No		Yes	Low return on exit surveys (received one), though youth and parents are given the opportunity to submit
9 Based on the most recent review and/or report of program progress, is the program on track to successfully reach it's goals ?	Yes	20% return on exit surveys	Yes	92% on successful completions and 100% on successful discharges returning to JIAS
10 Are any of the program participants from outside the Judicial District ?	No		Yes or No	No - adjacent cell locked

STATUS REPORT

Judicial District: 4th
 Program Number: P1904-1

Subgrantee/Agency: 4th JD Comm Court
 Program Name: Teen Court

Question	3rd Quarter		4th Quarter	
	3rd Reply	3rd Quarter Remarks	4th Reply	4th Quarter Remarks
1 How many new referrals did your program receive this quarter ?	8		8	
2 How many of those new referrals were accepted into the program during this quarter?	3	3 still pending and 2 not eligible	3	3 declined and 2 were no eligible
3 How many of the accepted referrals (new participants) match the target population for the program ?	3	The 3 pending also meet with target population	3	
4 Are any referrals on a waiting list for access to your program ?	NA	No waiting list	NA	No waiting list
5 How many openings are currently available for additional participants ?	NA	Open ended	NA	Open ended
6 Were staffing levels sufficient during the quarter to provide services to accomplish the purpose of the program fully?	Yes		Yes	
7 Has the program experienced any changes in either the number of referring agencies or the number of referrals from other agencies ?	No		No	
8 Has the program experienced any problems in collecting data for year end process and behavior outcome reporting in this quarter ?	Yes	We would like to improve the return rate on surveys (2 parent and 2 youth survey received in 3rd Qtr..	No	
9 Based on the most recent review and/or report of program progress, is the program on track to successfully reach it's goals ?	Yes		Yes	
10 Are any of the program participants from outside the Judicial District ?	No		No	

SFY13 Quarterly Performance Measurement Report

Judicial District: 4th
 Program #: P1304-1

Subgrantee/Agency: Subgrantee/Agency
 Program Name: Program Name

4th JD Comm Corr
 Teen Court

Type	Performance Measure	Reporting Format	1st Quarter Data	2nd Quarter Data	3rd Quarter Data	4th Quarter Data	Cumulative
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of participants completing program requirements	A. Number of program participants who exited the program having completed program requirements B. Number of participants who exited the program during the reporting period (both successfully and unsuccessfully) C. Percent (A/B)	A. 5 B. 5 C. 100%	A. 0 B. 1 C. 0%	A. 11 B. 11 C. 100%	A. 3 B. 3 C. 100%	A. 19 B. 20 C. 95%
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program families satisfied with the program	A. Number of program families satisfied with the program during the reporting period. B. Total number of program families completing a satisfaction survey during this reporting period. C. Percent (A/B)	A. 1 B. 1 C. 100%	A. 1 B. 1 C. 100%	A. 2 B. 2 C. 100%	A. 1 B. 1 C. 100%	A. 5 B. 5 C. 100%
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program youth satisfied with program	A. Number of program youth satisfied with the program during the reporting period. B. Total number of program youth completing a satisfaction survey during this reporting period. C. Percent (A/B)	A. 1 B. 1 C. 100%	A. 0 B. 0 C. #DIV/0!	A. 2 B. 2 C. 100%	A. 2 B. 2 C. 100%	A. 5 B. 5 C. 100%
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program youth exhibiting desired change in targeted behaviors: -Substance abuse -Family relationship -Antisocial behavior -School attendance -Pregnancies	Specify targeted behavior: A. Number of program participants served during the program period with the noted behavioral change. B. Total number of participants served during the reporting period C. Percent (A/B)	Antisocial Behavior A. 5 B. 5 C. 100%	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 11 B. 11 C. 100%	Antisocial Behavior A. 2 B. 3 C. 67%	Antisocial Behavior A. 18 B. 19 C. 95%
Long-Term Outcome: (Occurs 1 year after program completion / or program enters maintenance phase)	Number and percent of program youth exhibiting desired change in targeted behaviors: -Substance abuse -Family relationship -Antisocial behavior -School attendance -Pregnancies	Specify targeted behavior: A. Number of program participants served during the program period with the noted behavioral change. B. Total number of participants served during the reporting period C. Percent (A/B)	Antisocial Behavior A. 3 B. 3 C. 100%	Antisocial Behavior A. 2 B. 2 C. 100%	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 5 B. 5 C. 100%	Antisocial Behavior A. 10 B. 10 C. 100%

Annual Progress Reporting- Demographics Attachment-FY2013
 Completion of Form Regarding:
 Children/Youth

JD #: 4th

JJA Program #: P1304-1

Program Name:

Teen Court

1. Participant Information:	Qtr 1		Qtr 2		Qtr 3		Qtr 4		TOTAL	
	M	F	M	F	M	F	M	F	M	F
a. Number of ONGOING Participants	14		14		13		4		38	
b. Number of NEW Participants	19		3		8		8			
c. Number of Participants Served in Quarter	19		17		21		12			
2. NEW Participant Characteristics - Age:	M	F	M	F	M	F	M	F	M	F
Age 0-6									0	0
Age 7-9									0	0
Age 10-12					1				1	0
Age 13-15	7		2		1	1	3	1	13	2
Age 16-17	7	5	1		5		4	1	17	5
Age 18-19									0	0
Age 20-22									0	0
Age 23 and older									0	0
Total Number of NEW Participants Served	14	5	3	0	7	1	7	1	31	7
**QUALITY ASSURANCE #2	OK		OK		OK		OK		OK	
3. NEW Participant Characteristics - Race:	M	F	M	F	M	F	M	F	M	F
African American									0	0
American Indian/Alaskan Native							2		2	0
Asian									0	0
Caucasian	14	5	3		7	1	5	1	29	7
Hawaiian/Pacific Islander									0	0
Other/Unknown									0	0
Total Number of NEW Participants Served	14	5	3	0	7	1	7	1	31	7
***QUALITY ASSURANCE #3	OK		OK		OK		OK		OK	
4. NEW Participant Characteristics - Ethnicity:	M	F	M	F	M	F	M	F	M	F
Hispanic/Latino		1							0	1
Non-Hispanic	14	4	3		7	1	7	1	31	6
Total Number of NEW Participants Served	14	5	3	0	7	1	7	1	31	7
****QUALITY ASSURANCE #4	OK		OK		OK		OK		OK	

SFY13 QUARTERLY NARRATIVE REPORT

Judicial District: 4th

Subgrantee/ Agency: 4th JD Comm. Corr.

Program Number: P1304-1

Program Name: Teen Court

- 1st QTR Narrative:** The agency experienced a low number of referrals from its largest county, but an increased number of referrals from one of the smaller counties. The agency is in the process of adding new volunteers to the program as a result of multiple public presentations to the various schools in the district.
- 2nd QTR Narrative:** The agency received three new referrals during the 2nd quarter. First quarter referral statistics were disseminated to participating county attorneys in an effort to increase the referral base. Only one youth terminated from the program, which resulted in an unsuccessful termination. In addition to serving 17 youth, the program served an additional 23 active volunteers. During the 2nd quarter, one participating county attorney was voted out of office. County attorneys are utilizing diversion for many of their cases, which will be reflected in our newly established diversion program.
- 3rd QTR Narrative:** The program has served 30 juvenile offenders and 35 volunteer youth during the first three quarters and is on track to meet the target number. Though not occurring in the 3rd quarter, the staff member responsible for the supervision of the Teen Court youth resigned on 4-1-13. Agency supervisors will be handling the caseload until such time a replacement can be found. Franklin County has begun to refer more youth to the program.
- 4th QTR Narrative:** The program served 38 youth during FY13 and met both year-end outcomes. The agency saw increased referrals from Franklin County to the program. The agency still has a vacant in its Teen Court coordinator, as the agency was waiting until the legislature and JJA had made final decisions regarding the FY14 budget. The agency anticipates hiring for this position soon. The agency experienced a 26% return on exit surveys for FY13.

SFY13 YEAR-END OUTCOME REPORT

This report is submitted to the Administrative County by the Subgrantee/Agency on or before the 15th day of the month following the end of the fiscal year.

Judicial District: 4th Subgrantee/ Agency: 4th JD Comm Corr
 Program Number: P1304-1 Program Name: Teen Court

Process Outcome Statement

Increase the percentage of juveniles that successfully complete the Teen Court Program by 1% in FY2013. (Target percentage = 84%)

Baseline: During FY2011 a total 29 juveniles were terminated from the Teen Court program. Of those 29, a total of 24 or 83% were successfully terminated.

Instructions: Complete this section to reflect year end data.

Year End Report

Year End Total (Outcome Measure)	Outcome Met (Yes or No)	Additional Comments Regarding Outcome (not required if outcome was met)
95%	Yes	20 youth terminated from the program. Of those 20 youth, 19 or 95% were successfully terminated.

Behavioral Outcome Statement

90% of the youth that are successfully released from the Teen Court program in FY2013 will refrain from committing new crimes after they have been successfully released. (Target percentage of 90%)

Baseline: During FY2011 a total of 24 youth were successfully terminated from the Teen Court program. Of those 24 youth, a total of 22 or 92% refrained from committing new crimes as measured through Juvenile Intake and assessment records. A success rate of 92% is fairly high and does not allow for much failure; therefore, the agency is recommending a baseline target percentage of 90% in FY2013.

Instructions: Complete this section to reflect year end data.

Year End Report

Year End Total (Outcome Measure)	Outcome Met (Yes or No)	Additional Comments Regarding Outcome (not required if outcome was met)
95%	Yes	Of the 19 youth that were successfully terminated from the program, 18 or 95% have refrained from committing new crimes.

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Typed/Printed Name of Program Director	Date	Phone Number	E-mail Address

Keith R. Clark	7/23/2013	785-229-8953	kclark@franklincoks.org
Typed/Printed Name of Admin.Contact	Date	Phone Number	E-mail Address

PROGRESS REPORT

Judicial District: 4th
 Program Number: P1304-09

Subgrantee/Agency: 4th JD
 Program Name: Diversion Program

Question	1st Quarter		2nd Quarter	
	1st Reply	1st Quarter Remarks	2nd Reply	2nd Quarter Remarks
1 How many new referrals did your program receive this quarter ?	N/A	N/A	o	See Narrative
2 How many of those new referrals were accepted into the program during this quarter?	N/A	N/A	o	See Narrative
3 How many of the accepted referrals (new participants) match the target population for the program ?	N/A	N/A	o	See Narrative
4 Are any referrals on a waiting list for access to your program ?	N/A	N/A	NA	No waiting list
5 How many openings are currently available for additional participants ?	N/A	N/A	NA	Open ended
6 Were staffing levels sufficient during the quarter to provide services to accomplish the purpose of the program fully?	N/A	N/A	Yes	
7 Has the program experienced any changes in either the number of referring agencies or the number of referrals from other agencies ?	N/A	N/A	No	
8 Has the program experienced any problems in collecting data for year end process and behavior outcome reporting in this quarter ?	N/A	N/A	Yes	Program set to begin in January 2013. More data to report out on in the 3rd quarter
9 Based on the most recent review and/or report of program progress, is the program on track to successfully reach its goals ?	N/A	N/A	NA	Zero referrals in 2nd quarter
10 Are any of the program participants from outside the Judicial District ?	N/A	N/A	NA	

SPECIAL REPORT

Judicial District: 4th
 Program Number: P1904-09

Subgrantee/Agency: 4th JD
 Program Name: Diversion Program

Question	3rd Quarter		4th Quarter	
	Reply	Remarks	Reply	Remarks
1 How many new referrals did your program receive this quarter ?	14		0	
2 How many of those new referrals were accepted into the program during this quarter?	14		0	
3 How many of the accepted referrals (new participants) match the target population for the program ?	14		0	
4 Are any referrals on a waiting list for access to your program ?	NA	No waiting list exists	NA	
5 How many openings are currently available for additional participants ?	NA	Open-ended	NA	
6 Were staffing levels sufficient during the quarter to provide services to accomplish the purpose of the program fully?	Yes		Yes	
7 Has the program experienced any changes in either the number of referring agencies or the number of referrals from other agencies ?	Yes	Franklin County has been added as potential source of referrals	Yes	There were no referrals during the 4th quarter. Program numbers have been submitted to the referring agencies
8 Has the program experienced any problems in collecting data for year end process and behavior outcome reporting in this quarter ?	No		No	
9 Based on the most recent review and/or report of program progress, is the program on track to successfully reach its goals ?	Unk	(TBD): No one has been released yet, as all referrals were generated in the 3rd quarter.	No	Low number of terminations (2) and only 1 was successful
10 Are any of the program participants from outside the Judicial District ?	No		No	

SFY13 Quarterly Performance Measurement Report

Subgrantee/Agency
Program Name

4th JD
Diversion Program

Judicial District
Program #

4th
P1304-9

Type	Performance Measure	Reporting Format	1st Quarter Data	2nd Quarter Data	3rd Quarter Data	4th Quarter Data	Cumulative
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of participants completing program requirements	A. Number of program participants who exited the program having completed program requirements B. Number of participants who exited the program during the reporting period (both successfully and unsuccessfully) C. Percent (A/B)	A. N/A B. N/A C. #VALUE!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!	A. 1 B. 2 C. 50%	A. 1 B. 2 C. 50%
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program families satisfied with the program	A. Number of program families satisfied with the program during the reporting period. B. Total number of program families completing a satisfaction survey during this reporting period. C. Percent (A/B)	A. N/A B. N/A C. #VALUE!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program youth satisfied with program	A. Number of program youth satisfied with the program during the reporting period. B. Total number of program youth completing a satisfaction survey during this reporting period. C. Percent (A/B)	A. N/A B. N/A C. #VALUE!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program youth exhibiting desired change in targeted behaviors: -Substance abuse -Family relationship -Antisocial behavior -School attendance -Pregnancies	Specify targeted behavior: A. Number of program participants served during the program period with the noted behavioral change. B. Total number of participants served during the reporting period C. Percent (A/B)	Antisocial Behavior A. N/A B. N/A C. #VALUE!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 1 B. 1 C. 100%	Antisocial Behavior A. 1 B. 1 C. 100%
Long-Term Outcome: (Occurs 1 year after program completion / or program enters maintenance phase)	Number and percent of program youth exhibiting desired change in targeted behaviors: -Substance abuse -Family relationship -Antisocial behavior -School attendance -Pregnancies	Specify targeted behavior: A. Number of program participants served during the program period with the noted behavioral change. B. Total number of participants served during the reporting period C. Percent (A/B)	Antisocial Behavior A. N/A B. N/A C. #VALUE!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!

Annual Progress Reporting- Demographics Attachment-FY2013
 Completion of Form Regarding:
 Children/Youth

JD #: 4th

JJA Program #: P1304-9

Program Name:

Diversion Program

1. Participant Information:	Qtr 1		Qtr 2		Qtr 3		Qtr 4		TOTAL	
	M	F	M	F	M	F	M	F	M	F
a. Number of ONGOING Participants			0				0			
b. Number of NEW Participants			0		14		0		14	
c. Number of Participants Served in Quarter			0		14		0			
2. NEW Participant Characteristics - Age:										
Age 0-6									0	0
Age 7-9									0	0
Age 10-12									0	1
Age 13-15					3		1		3	0
Age 16-17					8		2		8	2
Age 18-19									0	0
Age 20-22									0	0
Age 23 and older									0	0
Total Number of NEW Participants Served			0	0	11	3	0	0	11	3
**QUALITY ASSURANCE #2		OK		OK		OK		OK		OK
3. NEW Participant Characteristics - Race:										
African American									0	0
American Indian/Alaskan Native									0	0
Asian									0	0
Caucasian					11	3			11	3
Hawaiian/Pacific Islander									0	0
Other/Unknown									0	0
Total Number of NEW Participants Served			0	0	11	3	0	0	11	3
***QUALITY ASSURANCE #3		OK		OK		OK		OK		OK
4. NEW Participant Characteristics - Ethnicity:										
Hispanic/Latino									0	1
Non-Hispanic					11	2			11	2
Total Number of NEW Participants Served			0	0	11	3	0	0	11	3
****QUALITY ASSURANCE #4		OK		OK		OK		OK		OK

SFY13 QUARTERLY NARRATIVE REPORT

Judicial District: 4th

Subgrantee/ Agency: 4th JD

Program Number: P1304-9

Program Name: Diversion Program

1st QTR
Narrative:

N/A

2nd QTR
Narrative: Agency staff has met with the County Attorney's offices and referrals will begin in January 2013 or the 3rd quarter of FY2013. Referrals will be coming from Anderson and Osage Counties. The initial referrals will consist of juveniles that have previously entered diversion agreements, along with any new diversions offered to juveniles. A database has been developed to track referrals and outcomes, as well as client activities and contacts.

3rd QTR
Narrative: The program received 14 referrals. Franklin County expressed interest in the program and has been added as a potential referral source. No one has exited the program; therefore, there is no data related to short-term and long-term outcomes or satisfaction results. Though not taking place in the 2nd quarter, the staff member responsible for supervising the diversion cases resigned on 4-11-13. The cases will be handled by supervisory staff until such time the vacancy can be filled or the cases are redistributed to existing staff.

4th QTR
Narrative: The diversion program did not receive any referrals in the 4th quarter. There have been no changes in referral sources. Franklin County made several referrals to the district's Teen Court program. The program did not meet outcome #1; however, only two youth were released from the program and one, or 50% of them failed. The one youth successfully released has not been rearrested. Because the release date was so late in June, no surveys would have been received by June 30. The program has received two new referrals in FY14 and program numbers have been distributed to county attorneys that participate. The position responsible for this program is still vacant, as the agency was waiting on legislative and JJA action regarding the budget before attempting to fill.

SFY13 YEAR-END OUTCOME REPORT

This report is submitted to the Administrative County by the Subgrantee/Agency on or before the 15th day of the month following the end of the fiscal year.

Judicial District: 4th Subgrantee/ Agency: 4th JD
 Program Number: P1304-9 Program Name: Diversion Program

Process Outcome Statement

83% of the youth terminated from the Diversion Program in FY13 will successfully complete their diversionary agreement.

Baseline: Because this program is new to the district, the agency is using baseline data from its Teen Court program in FY12. Though slightly different, both programs are diversionary programs that serve low risk youth. Additionally, both programs have similar conditions and criteria associated with successful completion. During FY2011 a total 29 juveniles were terminated from the Teen Court program. Of those 29, a total 24 or 83% were successfully terminated from the program.

Instructions: Complete this section to reflect year end data.

Year End Report

Year End Total (Outcome Measure)	Outcome Met (Yes or No)	Additional Comments Regarding Outcome (not required if outcome was met)
50%	No	Two (2) youth were terminated from the program in FY13. Of those two (2) youth, one (1) or 50% were successfully terminated from the program.

Behavioral Outcome Statement

90% of the youth that are successfully released from the Diversion Program in FY2013 will refrain from committing new crimes after they have been successfully released.

Baseline: Because this program is new to the district, the agency is using baseline data from its Teen Court program in FY12. Though slightly different, both programs are diversionary programs that serve low risk youth. Additionally, both programs have similar conditions and criteria associated with successful completion.

 During FY2011 a total of 24 youth were successfully terminated from the Teen Court program. Of those 24 youth, a total of 22 or 92% refrained from committing new crimes as measured through Juvenile Intake and assessment records. A success rate of 92% is fairly high and does not allow for much failure; therefore, the agency is recommending a baseline target percentage of 90% in FY2013.

Instructions: Complete this section to reflect year end data.

Year End Report

Year End Total (Outcome Measure)	Outcome Met (Yes or No)	Additional Comments Regarding Outcome (not required if outcome was met)
100%	Yes	One (1) youth was successfully released. That youth did not commit a new crime after they were released.

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Typed/Printed Name of Program Director	Date	Phone Number	E-mail Address

Keith R. Clark	7/23/2013	785-229-8953	kclark@franklincoks.org
Typed/Printed Name of Admin.Contact	Date	Phone Number	E-mail Address