

April 17, 2023

BOARD OF FRANKLIN COUNTY COMMISSIONERS

Meeting Location: Franklin County Annex Building Commission Chambers

Chair Dickinson called the study session to order at 8:30a.m.

All commissioners were present except Commissioner Dunn.

Dustin Browning, Community Corrections Director, discussed the FY2024 Adult Comprehensive Plan. The plan includes details on the district's goal to employ evidence-based principles in an effort to increase client success. The amount budgeted is the same as FY2023. The plan listed three goals to track progress. The plan also includes continued partnerships with Elizabeth Layton Center, Family Peace Initiative, and Justin Knutzen with KDOC.

Dustin Browning, Community Corrections Director, discussed the FY2024 Juvenile Comprehensive Plan. The plan details our resources, programs, and objectives to meet evidence-based practices in FY2024. He discussed staffing levels and the budget for FY2024.

Dustin Browning, Community Corrections Director, discussed the FY2024-2025 Juvenile Corrections Advisory Board (JCAB) Grant Application. Our agency is being allocated \$183,660.14 for FY24 and FY25. This grant is being moved to a two year funding cycle. The JCAB includes funding for the Care Coordinator from the Elizabeth Layton Center and a request a Family Engagement Program for youth and their families interacting with our system.

Dustin Browning, Community Corrections Director, discussed the FY2024-2025 Juvenile Reinvestment Grant Application. Our agency is being allocated \$146,928.00 for FY24 and FY25 combined. This particular grant will be used to fund salaries and benefits for employees providing the Family Engagement Program. Services, equipment, and client assistance for this program will be funded through the separate JCAB Grant.

Dustin Browning, Community Corrections Director, discussed the use of the Juvenile Services building for Community Corrections operations. Currently, three Community Corrections staff members are located at this building, and the department would like the Commission to consider allowing the remainder of the staff to move operations to this location. The department would utilize the space with minimal changes. A diagram was provided to show how the space would be used. The facility would provide more safety and security for the staff. By moving Community Corrections to the Juvenile Services Building, space in the Annex would be freed up allowing the Commission to rent the space to a tenant.

Derek Brown, County Administrator, and Christina Claar, Executive Assistant, discussed requests for TGT Sponsorships. Transient Guest Tax dollars are used to promote and support activities and events that drive traffic to all communities in Franklin County. The feedback received on the requests are as follows:

Piecemakers Quilt Show- \$500
Richmond Museum- \$400
Ottawa Chamber Flea, Junk, and Trunk- \$300
Jayhawker Days Fish Fry- \$250
Jayhawker Days- \$250
Rantoul Fireworks- \$500
Ottawa Fireworks- \$1,250
Franklin County Cancer Foundation 5K- \$500
Chamber of Commerce Concert Series July/August- \$500
Ol' Marias River Run Car Show- \$6,000
Wellsville Days- \$500
Moonrise Bike Ride- \$3,000
Power of the Past- \$1,000
Ol' Marias Chili Cookoff- \$200
Ladies Night Out- \$250
Veteran's Day Parade- \$1,000

Memory Lane Light Display- \$0
Wellsville Chamber Board- \$0

The meeting was adjourned at 10:26a.m.

Clerk

Chair