

*Members of the public wishing to speak during Public Comment or on Items of Business must register with the County Clerk prior to the beginning of the meeting.*

## STUDY SESSION

### BOARD OF FRANKLIN COUNTY COMMISSIONERS

Monday, June 12, 2023 | 9:00 a.m.

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#### TO BE HELD IN THE ANNEX COMMISSION CHAMBERS

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#### A. PUBLIC COMMENT

A Citizen Desiring To Speak On An Item Not On The Agenda May Do So At This Time. Discussion Is Limited To Five Minutes And The Commission Will Not Take Action Or Discuss Items At This Time. Discussion Should Be Limited To Matters Of County Commission Business And Public Comment Is Not Permitted In Regard To Personnel Matters Or On Pending Legal Matters. Items Introduced Under '**Public Comment**' May Become Agenda Items At A Later Date.

#### B. ITEMS OF STUDY

1. Discuss 2024 Budget, Specifically, Individual County Department Budgets. Derek Brown, County Administrator.

Documents:

[budget study session schedule.pdf](#)

#### C. ADJOURNMENT

#### D. INFORMATION & ANNOUNCEMENTS

1. Upcoming Events
  - June 14 - Commission Meeting at 8:30 AM
  - June 14 - Board of Health Meeting immediately following the Commission Meeting
  - June 21 - Commission Meeting at 8:30 AM
  - June 26 - Commission Study Session at 8:30 AM
  - June 28 - Commission Meeting at 8:30 AM
  - July 4 - County Offices Closed in Observance of Independence Day

## **Study Session Agenda- June 12, 2023**

Start Budget Study Session

- 9:00-9:15 Clerk/Elections – Janet Paddock
- 9:15-9:30 Emergency Communications – Sarah Peffly
- 9:30-10:00 Health – Brenda Pfizenmaier
- 10:00-10:30 Treasurer/Motor Vehicle – Jody Edwards
- 10:30-10:45 Appraiser – Jamie Wilson
- 10:45 Break
- 11:00-11:15 Administration/Human Resources – Amy Hodo
- 11:15-11:30 Information Technology – Dustin Coureton
- 11:30-12:00 Annex/Building & Grounds – Brandon Sands
- Noon Lunch Hour- Lunch Provided
- 1:00-1:45 Public Works/R&B/Noxious Weed/Solid Waste – David Lee
- 1:45-2:00 Tourism – Janet Paddock

## **Study Session Agenda- June 13, 2023**

- 9:00-9:15 Emergency Management – Tom Winter
- 9:15-9:30 Planning and Building/Environmental Health/Centropolis Sewer – Pat Toth
- 9:30-9:45 Attorney – Brandon Jones
- 9:45-10:00 Register of Deeds – Vicki Hughes
- 10:00-10:30 Sheriff/Jail/Special Alcohol – Jeff Richards
- 10:30-10:45 District Court – Judge Wine
- 10:45 Break
- 11:00-11:30 Commission/Liability Insurance/Bond and Interest/Capital Outlay
- 11:30 -12:00 Emergency Medical Services – Christi Hilliker
- 12:00-12:30 Non-Budgeted Funds and any other funds not reviewed