

FY17 Prevention Program Report

Program Name: Truancy Court	
Judicial District: 4th	Program Number: P1704-10
Agency/Subgrantee: 4th	

A. Progress Report

S. Secondary Population		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative
S. Secondary Population	1a	How many new referrals did the program receive this quarter?	4	14		18
	1b	How many new referrals were accepted in into the program during this quarter?	1	11		12
	Percentage of new referrals vs. new youth accepted into the program		25%	79%		67%
	1c	How many of the accepted referrals (new participants) match the target population for the program?	1	11		12
	Percentage of new youth accepted into the program vs. new referrals that match the target population:		100%	100%		100%
	2	How many youth remain in the program from the previous quarter?	14	4		18
	3	How many openings are currently available for additional participants?	10	15		25
	4	How many participants are on the waiting list for the program?	0	0		
	5a	What is the total number of youth who participated in the program this quarter?	15	15		26
	5b	What is the number of program participants who have exited the program, both successfully and unsuccessfully?	2	14		16
	5c	What is the number of program participants who have successfully exited the program completing the program requirements?	1	5		6
	Percentage of youth that successfully completed the program vs. all youth that exited the program:		50%	36%		38%
	Percentage of youth that successfully completed the program vs. the total number of youth who participated in the program:		7%	33%		23%
	6a	What is the number of program youth that completed the satisfaction survey?	1	5		6
	6b	What is the number of program youth that reported being satisfied with the program?	1	5		6
	Percentage of youth that are satisfied with the program vs. those that filled out the surveys:		100%	100%		100%
	7a	What is the number of program families that completed the satisfaction survey?	1	5		6
	7b	What is the number of program families that reported being satisfied with the program?	1	5		6
	Percentage of families that are satisfied with the program vs. those that filled out the surveys:		100%	100%		100%

I. Program Totals		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative
I. Program Totals	1a How many new referrals did the program receive this quarter?	4	14			18
	1b How many new referrals were accepted in into the program during this quarter?	1	11			12
	Percentage of new referrals vs. new youth accepted into the program	25%	79%			67%
	1c How many of the accepted referrals (new participants) match the target population for the program?	1	11			12
	Percentage of new youth accepted into the program vs. new referrals that match the target population:	100%	100%			100%
	2 How many youth remain in the program from the previous quarter?	14	4			18
	3 How many openings are currently available for additional participants?	10	15			25
	4 How many participants are on the waiting list for the program?					
	5a What is the total number of youth who participated in the program this quarter?	15	15			26
	5b What is the number of program participants who have exited the program, both successfully and unsuccessfully?	2	14			16
	5c What is the number of program participants who have successfully exited the program completing the program requirements?	1	5			6
	Percentage of youth that successfully completed the program vs. all youth that exited the program:	50%	36%			38%
	Percentage of youth that successfully completed the program vs. the total number of youth who participated in the program:	7%	33%			23%
	6a What is the number of program youth that completed the satisfaction survey?	1	5			6
	6b What is the number of program youth that reported being satisfied with the program?	1	5			6
	Percentage of youth that are satisfied with the program vs. those that filled out the surveys:	100%	100%			100%
	7a What is the number of program families that completed the satisfaction survey?	1	5			6
	7b What is the number of program families that reported being satisfied with the program?	1	5			6
	Percentage of families that are satisfied with the program vs. those that filled out the surveys:	100%	100%			100%

II. Long-Term Changes		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Cumulative
II. Long-Term Changes	1a In FY16, how many participants exited the program, both successfully and unsuccessfully?		4	4	6	14
	1b In FY16, how many participants successfully exited the program completing the program requirements?		1	1	3	5
	Percentage of youth that successfully completed the program vs. all youth that exited the program in FY16:		25%	25%	50%	36%
	2a Please state the long-term behavioral change expected to be seen in youth who successfully completed the program:	Reduced or eliminated absences both excused and unexcused.				
	2b Of the youth who successfully exited the program in FY17 , how many youth maintained the behavioral change 6 months after completion?	-	-			
	Percentage of youth, from FY17, who maintained the behavioral change 6 months after successful completion vs. all youth that exited the program:					
	Percentage of youth, from FY17, who maintained the behavioral change 6 months after successful completion vs. youth that successfully completed the program:					
	2c Of the youth who successfully exited the program in FY16 , how many youth maintained the behavioral change 12 months after completion?	0	1			1
	Percentage of youth, from FY16, who maintained the behavioral change 12 months after successful completion vs. all youth that exited the program:		25%			7%
	Percentage of youth, from FY16, who maintained the behavioral change 12 months after successful completion vs. youth that successfully completed the program:		100%			20%

B. Progress on Process Outcome(s)

PO. Process Outcome	Process Outcome Statement:		Youth assigned to Truancy Court shall attend 95% of their scheduled hearings before the Magistrate Judge in FY2016 (attendance is defined as the youth and one (1) parent/guardian being present for the hearing).
	Process Outcome Baseline:		During FY14, youth referred to the Truancy Court attended 98% of their required hearings (attendance is defined as the youth and one (1) parent/guardian being present for the hearing). This is below the FY2014 rate; however, it's opinioned that an attendance rate of 98% may be unachievable.
	1st Quarter		
	1	How much progress was made toward the process outcome this quarter?	100%
	2	What is the change or progress made on this outcome for this time period attributed to?	Attendance in truancy court
	3	Is the program on target to successfully meet the process outcome at this time?	Yes
	4	Please note any modifications made to the program during this quarter that may impact the process outcome.	
	2nd Quarter		
	1	How much progress was made toward the process outcome this quarter?	100%
	2	What is the change or progress made on this outcome for this time period attributed to?	Attendance in truancy court
	3	Is the program on target to successfully meet the process outcome at this time?	Yes or No
	4	Please note any modifications made to the program during this quarter that may impact the process outcome.	
	3rd Quarter		
	1	How much progress was made toward the process outcome this quarter?	Numerical Value
	2	What is the change or progress made on this outcome for this time period attributed to?	
	3	Is the program on target to successfully meet the process outcome at this time?	Yes or No
	4	Please note any modifications made to the program during this quarter that may impact the process outcome.	
	End Of the Year		
	1	What is the year end total outcome measure? (Should be expressed numerically with current year data in the same format as the baseline measurement)	Numerical Value
	2	Was the process outcome met?	Yes or No
3	Additional comments regarding the process outcome (Not required if the process outcome was met):		

C. Progress on Behavioral Outcome(s)

BO. Behavioral Outcome

Behavioral Outcome Statement:		Reduce the percentage of unexcused absences by 12% in FY2016
Behavioral Outcome Baseline:		During FY2014, youth enrolled in the Truancy Court program reduced their unexcused absence by 11% (unexcused absences at the time of referral compared to unexcused absences post-referral).
1st Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	100%
2	What is the change or progress made on this outcome for this time period attributed to?	Attendance in truancy court.
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	
2nd Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	100%
2	What is the change or progress made on this outcome for this time period attributed to?	Attendance in truancy court.
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	
3rd Quarter		
1	How much progress was made toward the behavioral outcome this quarter?	Numerical Value
2	What is the change or progress made on this outcome for this time period attributed to?	
3	Is the program on target to successfully meet the behavioral outcome at this time?	Yes or No
4	Please note any modifications made to the program during this quarter that may impact the behavioral outcome.	
End Of the Year		
1	What is the year end total outcome measure? (Should be expressed numerically with current year data in the same format as the baseline measurement)	Numerical Value
2	Was the behavioral outcome met?	Yes or No
3	Additional comments regarding the behavioral outcome (Not required if the behavioral outcome was met):	

D. Successes and Challenges

1st Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	None
2	How many participants were served this quarter that reside outside the program geographic area?	0
3	Please note any successes the program experienced during the quarter.	We remain on target
4	Please note any challenges the program experienced during the quarter.	Ensuring carryover student enrollment within the 4 county area
2nd Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	Significant increase in referrals this quarter due to the new school year beginning.
2	How many participants were served this quarter that reside outside the program geographic area?	0
3	Please note any successes the program experienced during the quarter.	We remain on target
4	Please note any challenges the program experienced during the quarter.	
3rd Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	
2	How many participants were served this quarter that reside outside the program geographic area?	
3	Please note any successes the program experienced during the quarter.	
4	Please note any challenges the program experienced during the quarter.	
4th Quarter		
1	Please explain any significant changes the program has experienced in referrals or referral agencies.	
2	How many participants were served this quarter that reside outside the program geographic area?	
3	Please note any successes the program experienced during the quarter.	
4	Please note any challenges the program experienced during the quarter.	

D. Successes and Challenges

E. Optional Narratives

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1st Quarter

Unable to change cells D106 to read as follows: During FY2016, youth referred to the Truancy Court attended 98% of their required hearings (attendance is defined as the youth and (1) parent/guardian being present for the hearing). This is below the FY2016 rate; however, it's opinioned that an attendance rate of 98% may be unachievable. Unable to change cells D129 to read as follows: During FY2016, youth enrolled in the Truancy Court program reduced their unexcused absence by 11% (unexcused absences at the time of referral compared to unexcused absences post-referral).

2nd Quarter

3rd Quarter

4th Quarter

