

PROGRESS REPORT

Judicial District: 4th
 Program Number: P1304-1

Subgrantee/Agency: 4th JD Comm Corr
 Program Name: Teen Court

Question	1st Quarter		2nd Quarter	
	Reply	Remarks	Reply	Remarks
1 How many new referrals did your program receive this quarter ?	19		3	
2 How many of those new referrals were accepted into the program during this quarter?	10	8 pending and 1 not eligible	2	1 not eligible
3 How many of the accepted referrals (new participants) match the target population for the program ?	10		2	
4 Are any referrals on a waiting list for access to your program ?	N/A	No waiting list	N/A	No waiting list
5 How many openings are currently available for additional participants ?	N/A	Open-ended program	N/A	Open ended
6 Were staffing levels sufficient during the quarter to provide services to accomplish the purpose of the program fully?	Yes		Yes	
7 Has the program experienced any changes in either the number of referring agencies or the number of referrals from other agencies ?	Yes	Limited referrals in the district's largest county	Yes	Very limited referrals from the CA's office in participating counties.
8 Has the program experienced any problems in collecting data for year end process and behavior outcome reporting in this quarter ?	No	20% return on exit surveys	Yes	Low return on exit surveys (received one), though youth and parents are given the opportunity to submit
9 Based on the most recent review and/or report of program progress, is the program on track to successfully reach it's goals ?	Yes		Yes	92% on successful completions and 100% on successful discharges returning to JIAS
10 Are any of the program participants from outside the Judicial District ?	No		Yes or No	No - adjacent cell locked

Judicial District: 4th
 Program Number: P1304-1

Subgrantee/Agency: 4th JD Comm Corr
 Program Name: Teen Court

Question	3rd Quarter		4th Quarter	
	3rd Reply	3rd Quarter Remarks	4th Reply	4th Quarter Remarks
1 How many new referrals did your program receive this quarter ?	8		#	
2 How many of those new referrals were accepted into the program during this quarter?	3	3 still pending and 2 not eligible	#	
3 How many of the accepted referrals (new participants) match the target population for the program ?	3	The 3 pending also meet with target population	#	
4 Are any referrals on a waiting list for access to your program ?	N/A	No waiting list	#	
5 How many openings are currently available for additional participants ?	N/A	Open ended	#	
6 Were staffing levels sufficient during the quarter to provide services to accomplish the purpose of the program fully?	Yes		Yes or No	
7 Has the program experienced any changes in either the number of referring agencies or the number of referrals from other agencies ?	No		Yes or No	
8 Has the program experienced any problems in collecting data for year end process and behavior outcome reporting in this quarter ?	Yes	We would like to improve the return rate on surveys (2 parent and 2 youth survey received in 3rd Qtr..	Yes or No	
9 Based on the most recent review and/or report of program progress, is the program on track to successfully reach it's goals ?	Yes		Yes or No	
10 Are any of the program participants from outside the Judicial District ?	No		Yes or No	

SFY13 Quarterly Performance Measurement Report

Judicial District: 4th
 Program #: P1304-1
 Subgrantee/Agency: Program Name
 Reporting Format: _____

4th JD Comm Court
 Teen Court

Type	Performance Measure	Reporting Format	1st Quarter Data	2nd Quarter Data	3rd Quarter Data	4th Quarter Data	Cumulative
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of participants completing program requirements	A. Number of program participants who exited the program having completed program requirements B. Number of participants who exited the program during the reporting period (both successfully and unsuccessfully) C. Percent (A/B)	A. 5 B. 5 C. 100%	A. 0 B. 1 C. 0%	A. 11 B. 11 C. 100%	A. B. C. #DIV/0!	A. B. C. #DIV/0!
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program families satisfied with the program	A. Number of program families satisfied with the program during the reporting period. B. Total number of program families completing a satisfaction survey during this reporting period. C. Percent (A/B)	A. 1 B. 1 C. 100%	A. 1 B. 1 C. 100%	A. 2 B. 2 C. 100%	A. B. C. #DIV/0!	A. B. C. #DIV/0!
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program youth satisfied with program	A. Number of program youth satisfied with the program during the reporting period. B. Total number of program youth completing a satisfaction survey during this reporting period. C. Percent (A/B)	A. 1 B. 1 C. 100%	A. 0 B. 0 C. #DIV/0!	A. 2 B. 2 C. 100%	A. B. C. #DIV/0!	A. B. C. #DIV/0!
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program youth exhibiting desired change in targeted behaviors: -Substance abuse -Family relationship -Antisocial behavior -School attendance -Pregnancies	Specify targeted behavior: A. Number of program participants served during the program period with the noted behavioral change. B. Total number of participants served during the reporting period C. Percent (A/B)	Antisocial Behavior A. 5 B. 5 C. 100%	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 11 B. 11 C. 100%	Antisocial Behavior A. B. C. #DIV/0!	Antisocial Behavior A. B. C. #DIV/0!
Long-Term Outcome: (Occurs 1 year after program completion / or program enters maintenance phase)	Number and percent of program youth exhibiting desired change in targeted behaviors: -Substance abuse -Family relationship -Antisocial behavior -School attendance -Pregnancies	Specify targeted behavior: A. Number of program participants served during the program period with the noted behavioral change. B. Total number of participants served during the reporting period C. Percent (A/B)	Antisocial Behavior A. 3 B. 3 C. 100%	Antisocial Behavior A. 2 B. 2 C. 100%	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. B. C. #DIV/0!	Antisocial Behavior A. B. C. #DIV/0!

SFY13 QUARTERLY NARRATIVE REPORT

Judicial District: 4th

Subgrantee/ Agency: 4th JD Comm. Corr.

Program Number: P1304-1

Program Name: Teen Court

1st QTR Narrative:	The agency experienced a low number of referrals from its largest county, but an increased number of referrals from one of the smaller counties. The agency is in the process of adding new volunteers to the program as a result of multiple public presentations to the various schools in the district.
2nd QTR Narrative:	The agency received three new referrals during the 2nd quarter. First quarter referral statistics were disseminated to participating county attorneys in an effort to increase the referral base. Only one youth terminated from the program, which resulted in an unsuccessful termination. In addition to serving 17 youth, the program served an additional 23 active volunteers. During the 2nd quarter, one participating county attorney was voted out of office. County attorneys are utilizing diversion for many of their cases, which will be reflected in our newly established diversion program.
3rd QTR Narrative:	The program has served 30 juvenile offenders and 35 volunteer youth during the first three quarters and is on track to meet the target number. Though not occurring in the 3rd quarter, the staff member responsible for the supervision of the Teen Court youth resigned on 4-1-13. Agency supervisors will be handling the caseload until such time a replacement can be found. Franklin County has begun to refer more youth to the program.
4th QTR Narrative:	

PROGRESS REPORT

Judicial District: 4th
 Program Number: P1304-09

Subgrantee/Agency: 4th JD
 Program Name: Diversion Program

Question	1st Quarter		2nd Quarter	
	1st Reply	1st Quarter Remarks	2nd Reply	2nd Quarter Remarks
1 How many new referrals did your program receive this quarter ?	N/A	N/A	0	See Narrative
2 How many of those new referrals were accepted into the program during this quarter?	N/A	N/A	0	See Narrative
3 How many of the accepted referrals (new participants) match the target population for the program ?	N/A	N/A	0	See Narrative
4 Are any referrals on a waiting list for access to your program ?	N/A	N/A	NA	No waiting list
5 How many openings are currently available for additional participants ?	N/A	N/A	NA	Open ended
6 Were staffing levels sufficient during the quarter to provide services to accomplish the purpose of the program fully?	N/A		Yes	
7 Has the program experienced any changes in either the number of referring agencies or the number of referrals from other agencies ?	N/A	N/A	No	
8 Has the program experienced any problems in collecting data for year end process and behavior outcome reporting in this quarter ?	N/A	N/A	Yes	Program set to begin in January 2013. More data to report out on in the 3rd quarter
9 Based on the most recent review and/or report of program progress, is the program on track to successfully reach its goals ?	N/A	N/A	NA	Zero referrals in 2nd quarter
10 Are any of the program participants from outside the Judicial District ?	N/A	N/A	NA	

STAY IN PROGRAMS REPORT

Judicial District: 4th
 Program Number: P304-09

Subgrantee/Agency: 4th JD
 Program Name: Diversion Program

Question	3rd Quarter		4th Quarter
	Reply	Remarks	
1 How many new referrals did your program receive this quarter ?	14		#
2 How many of those new referrals were accepted into the program during this quarter?	14		#
3 How many of the accepted referrals (new participants) match the target population for the program ?	14		#
4 Are any referrals on a waiting list for access to your program ?	NA	No waiting list exists	#
5 How many openings are currently available for additional participants ?	NA	Open-ended	#
6 Were staffing levels sufficient during the quarter to provide services to accomplish the purpose of the program fully?	Yes		Yes or No
7 Has the program experienced any changes in either the number of referring agencies or the number of referrals from other agencies ?	Yes	Franklin County has been added as potential source of referrals	Yes or No
8 Has the program experienced any problems in collecting data for year end process and behavior outcome reporting in this quarter ?	No		Yes or No
9 Based on the most recent review and/or report of program progress, is the program on track to successfully reach it's goals ?	Unk	(TBD): No one has been released yet, as all referrals were generated in the 3rd quarter.	Yes or No
10 Are any of the program participants from outside the Judicial District ?	No		Yes or No

SFY13 Quarterly Performance Measurement Report

Subgrantee/Agency
Program Name

4th JD
Diversion Program

Judicial District: 4th
Program #: P1304-9

Type	Performance Measure	Reporting Format	1st Quarter Data	2nd Quarter Data	3rd Quarter Data	4th Quarter Data	Cumulative
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of participants completing program requirements	A. Number of program participants who exited the program having completed program requirements B. Number of participants who exited the program during the reporting period (both successfully and unsuccessfully) C. Percent (A/B)	A. N/A B. N/A C. #VALUE!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!	A. B. C. #DIV/0!	A. B. C. #DIV/0!
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program families satisfied with the program	A. Number of program families satisfied with the program during the reporting period. B. Total number of program families completing a satisfaction survey during this reporting period. C. Percent (A/B)	A. N/A B. N/A C. #VALUE!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!	A. B. C. #DIV/0!	A. B. C. #DIV/0!
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program youth satisfied with program	A. Number of program youth satisfied with the program during the reporting period. B. Total number of program youth completing a satisfaction survey during this reporting period. C. Percent (A/B)	A. N/A B. N/A C. #VALUE!	A. 0 B. 0 C. #DIV/0!	A. 0 B. 0 C. #DIV/0!	A. B. C. #DIV/0!	A. B. C. #DIV/0!
Short-Term Outcome: (Occurs during or by the end of the program)	Number and percent of program youth exhibiting desired change in targeted behaviors: -Substance abuse -Family relationship -Antisocial behavior -School attendance -Pregnancies	Specify targeted behavior: A. Number of program participants served during the program period with the noted behavioral change. B. Total number of participants served during the reporting period C. Percent (A/B)	Antisocial Behavior A. N/A B. N/A C. #VALUE!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. B. C. #DIV/0!	Antisocial Behavior A. B. C. #DIV/0!
Long-Term Outcome: (Occurs 1 year after program completion / or program enters maintenance phase)	Number and percent of program youth exhibiting desired change in targeted behaviors: -Substance abuse -Family relationship -Antisocial behavior -School attendance -Pregnancies	Specify targeted behavior: A. Number of program participants served during the program period with the noted behavioral change. B. Total number of participants served during the reporting period C. Percent (A/B)	Antisocial Behavior A. N/A B. N/A C. #VALUE!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. 0 B. 0 C. #DIV/0!	Antisocial Behavior A. B. C. #DIV/0!	Antisocial Behavior A. B. C. #DIV/0!

Annual Progress Reporting- Demographics Attachment-FY2013
 Completion of Form Regarding:
 Children/Youth

JD #: 4th

JJA Program #: P1304-9

Program Name:

Diversion Program

1. Participant Information:	Qtr 1		Qtr 2		Qtr 3		Qtr 4		TOTAL		
	M	F	M	F	M	F	M	F	M	F	
a. Number of ONGOING Participants			0			0			0	0	14
b. Number of NEW Participants			0			14					
c. Number of Participants Served in Quarter			0			14			0		
2. NEW Participant Characteristics - Age:	M	F	M	F	M	F	M	F	M	F	
Age 0-6									0	0	0
Age 7-9									0	0	0
Age 10-12						1			0	1	1
Age 13-15					3				3	0	3
Age 16-17					8	2			8	2	10
Age 18-19									0	0	0
Age 20-22									0	0	0
Age 23 and older									0	0	0
Total Number of NEW Participants Served			0	0	11	3	0	0	11	3	14
**QUALITY ASSURANCE #2	OK		OK		OK		OK		OK		OK
3. NEW Participant Characteristics - Race:	M	F	M	F	M	F	M	F	M	F	
African American									0	0	0
American Indian/Alaskan Native									0	0	0
Asian					11	3			11	3	14
Caucasian									0	0	0
Hawaiian/Pacific Islander									0	0	0
Other/Unknown									0	0	0
Total Number of NEW Participants Served			0	0	11	3	0	0	11	3	14
***QUALITY ASSURANCE #3	OK		OK		OK		OK		OK		OK
4. NEW Participant Characteristics - Ethnicity:	M	F	M	F	M	F	M	F	M	F	
Hispanic/Latino					11	1			11	1	12
Non-Hispanic					11	2			11	2	13
Total Number of NEW Participants Served			0	0	11	3	0	0	11	3	14
****QUALITY ASSURANCE #4	OK		OK		OK		OK		OK		OK

SFY13 QUARTERLY NARRATIVE REPORT

Judicial District: 4th

Subgrantee/ Agency: 4th JD

Program Number: P1304-9

Program Name: Diversion Program

1st QTR
Narrative:

N/A

2nd QTR
Narrative:

Agency staff has met with the County Attorney's offices and referrals will begin in January 2013 or the 3rd quarter of FY2013. Referrals will be coming from Anderson and Osage Counties. The initial referrals will consist of juveniles that have previously entered diversion agreements, along with any new diversions offered to juveniles. A database has been developed to track referrals and outcomes, as well as client activities and contacts.

3rd QTR
Narrative:

The program received 14 referrals. Franklin County expressed interest in the program and has been added as a potential referral source. No one has exited the program; therefore, there is no data related to short-term and long-term outcomes or satisfaction results. Though not taking place in the 2nd quarter, the staff member responsible for supervising the diversion cases resigned on 4-11-13. The cases will be handled by supervisory staff until such time the vacancy can be filled or the cases are redistributed to existing staff.

4th QTR
Narrative:

Juvenile Justice Authority
State Fiscal Year 2013
Certification of Reported Expenditures

- 1st Quarter
 2nd Quarter
 3rd Quarter
 4th Quarter

Judicial District # 4th

Program # GS1304- 1 / 2 / 3

Graduated Sanctions

Prevention

Administrative Contact

Keith R. Clark

Administrative County

Franklin

Operating Agency

Fourth Judicial District Community Corrections

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785-229-8953

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785-229-3512

Email

kclark@franklincoks.org

I certify that to the best of my knowledge the report submitted on April 23, 2013 is true in all aspects and that all disbursements have been made in accordance with the approved grant application, conditions of the grant, and the Juvenile Justice Authority Financial Rules and Guidelines.

Keith R. Clark

Program Director

K R Clark 4-23-13
Signature Date

Keith R. Clark

Administrative Contact

K R Clark 4-23-13
Signature Date

Lisa Johnson

Chief Financial Officer

[Signature] 4/24/13
Signature Date

One form must be prepared and submitted for each summary program (i.e., one each for graduated sanctions, prevention, and intervention when applicable). If there are multiple certifying officials within a summary program, then one form must be prepared for each subprogram. For example, if a judicial district operates two case management programs, one form for each case management program must be submitted.

Juvenile Justice Authority
State Fiscal Year 2013
Certification of Reported Expenditures

- 1st Quarter
 2nd Quarter
 3rd Quarter
 4th Quarter

Judicial District # 4th

Program # P1304 - 1 / 9

Graduated Sanctions

Prevention

Administrative Contact

Keith R. Clark

Administrative County

Franklin

Operating Agency

Fourth Judicial District Community Corrections

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Signature Date

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Administrative Contact

Keith R. Clark 4-23-13
Signature Date

Lisa Johnson

Chief Financial Officer

Lisa Johnson 4/24/13
Signature Date

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