

August 14, 2018

BOARD OF FRANKLIN COUNTY COMMISSIONERS

ANNUAL BUDGET MEETING

Meeting Location: Franklin County Annex Building Commission Chambers

Chair Renoud called the meeting to order at 6:00p.m.

Roll call: Chair Randall Renoud present, Vice Chair Richard Oglesby present, Commissioner Richard Howard present, Commissioner Colton Waymire present, Commissioner Roy C. Dunn present.

Derek Brown, County Administrator and Janet Paddock, County Clerk made a presentation on the 2019 proposed budget. The proposed budget has an estimated mill levy of 62.916 and will allow the County to place \$308,000 in reserves to plan for future repairs that are needed to County buildings.

Commissioner Oglesby moved and Commissioner Waymire seconded to open the public hearing for the purpose of hearing concerns and answering questions regarding the proposed 2019 Franklin County budget at 6:12a.m. All voted "yes".

Shari Geist, 2450 Labette Rd, Ottawa- distributed handouts to the Commissioner to express her concerns on the budgets. She asked the Commission to table the budget, review her concerns and vote on it another day. She said she thought the County could lower the mill levy to 59 mills and still do everything they need to do. She was concerned about what staff is being added in this budget. She was concerned about additional salary costs in several of the budgets. She was concerned about the employee benefit costs and increasing insurance costs.

Commissioner Dunn moved and Commissioner Waymire seconded to close the budget hearing at 6:27p.m. All voted "yes".

Commissioner Dunn moved and Commissioner Waymire seconded to approve the 2019 Franklin County Budget as presented. All voted "yes".

Commissioner Waymire moved and Commissioner Dunn seconded to adjourn the meeting at 6:35p.m. All voted "yes".

Clerk

Chair