

June 25, 2018

BOARD OF FRANKLIN COUNTY COMMISSIONERS

Meeting Location: Franklin County Annex Building Commission Chambers

Chair Renoud called the study session to order at 8:30a.m.

All Commissioners present. Judge Kevin Kimball, Judge Douglas Witteman and Kelley Johnson were present to discuss the District Court budget for 2019. The budget remains largely unchanged except for an additional \$3000 for the Juror Panel. It was discussed to possibly lower the witness fees that are budgeted and find a way to save the money in a reserve account for needed repairs to the district court building.

Mayor Mike Skidmore discussed the partnership of the Neighborhood Revitalization Program with the City of Ottawa, Franklin County and USD 290 school district. Wynndee Lee, Community development director at the City of Ottawa, discuss the expansion of the Neighborhood Revitalization Program. The expansion would be mainly to the North in the Kalmar area but would also change the payout percentages to 95% for years one through five for residential remodel and 95% for years one through ten for new construction. The committee also suggested the properties be reviewed on a case-by-case basis that are not within the Neighborhood Revitalization Program area.

Nick Robbins, EMS Chief, discussed the Ambulance budget for 2019. The proposed budget shows an additional \$10,000 in revenue from education to offset the expenditures for educational purposes. In addition, the service fee revenue has been increased from the 2018 budget.

Nick Robbins, EMS Chief, discussed the Franklin County Communications Center budget. The 911 Dispatch Center is funded 50% by the city of Ottawa. The proposed budget shows an additional dispatcher being budgeted. The additional dispatcher position would allow for better coverage during peak times. Graphs were presented to show the peak times for the department.

Larry Walrod, Planning and Building Director, discussed the Planning and Building budget. The budget remains mostly unchanged for the 2019 budget year.

Larry Walrod, Planning and Building Director, discussed the Environmental Services budget. The budget shows minor changes.

Larry Walrod, Planning and Building Director, discuss the Centropolis Sewer District budget. The budget continues to be largely debt service to the system and a few expenses for the maintenance and upkeep of the system.

Susan Radar, Tourism Manager, discuss the Tourism budget. This will only be the second year for the county to be in charge of administering Tourism budget. The 2019 budget will stay the same as the 2018 budget and continue to be monitored for needed changes.

Chair Renoud adjourned the meeting at 10:35 AM.

Clerk

Chair