

Members of the public wishing to speak during Public Comment or on Items of Business must register with the County Clerk prior to the beginning of the meeting.

BUDGET HEARING AGENDA

BOARD OF FRANKLIN COUNTY COMMISSIONERS Wednesday, Aug. 3, 2016 | 6:00 p.m.

TO BE HELD IN THE ANNEX COMMISSION CHAMBERS

A. ROLL CALL:

Waymire Howard Dunn Harris Renoud

B. ITEMS OF BUSINESS:

1. 2017 Franklin County Budget Presentation. Jon Holmes, Administrator

Documents:

[2017 franklin county budget presentation - agenda cover sheet.pdf](#)

2. Open The Budget Hearing For The 2017 Franklin County Budget.

3. Consideration Of Resolution Expressing The Taxation Policy For The Franklin County Board Of County Commissioners Of Franklin County, Kansas With Respect To Financing The Annual Budget For 2017. Jon Holmes, Administrator

Documents:

[2017 tax levy resolution - agenda cover sheet.pdf](#)
[20160727 - 2017 budget tax levy resolution.pdf](#)

4. A Resolution Making Appropriations And Authorizing Expenditures Of Funds To Cover Expenditures Of Franklin County, Kansas, For All Funds For The Fiscal Year Of January 1, 2017 To December 31, 2017. Jon Holmes, Administrator

Documents:

[2017 budget resolution - agenda cover sheet.pdf](#)
[20160727 - 2017 budget resolution - adoption.pdf](#)

C. CONSIDER A MOTION FOR ADJOURNMENT

Franklin County Agenda Cover Sheet



To: Franklin County Board of County Commissioners
From: Jon Holmes, County Administrator
Department: Administration
Date: 7/29/2016

AGENDA ITEM NARRATIVE

Presentation of the 2017 Franklin County Budget

BACKGROUND

SPECIFIC ACTION REQUESTED

Discussion of 2017 Franklin County Budget

ATTACHMENTS

Franklin County Agenda Cover Sheet



To: Franklin County Board of County Commissioners
From: Jon Holmes, County Administrator
Department: Administration
Date: 7/29/2016

AGENDA ITEM NARRATIVE

Consideration of resolution expressing the taxation policy for the Franklin County Board of County Commissioners of Franklin County, Kansas with respect to financing the annual budget for 2017.



BACKGROUND

This resolution is required pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047 regarding to tax levy changes for the financing of county government services.

SPECIFIC ACTION REQUESTED

Approval of Resolution expressing the taxation policy for the Franklin County Board of County Commissioners of Franklin County, Kansas with respect to financing the annual budget for 2017.

ATTACHMENTS

Resolution

THE BOARD OF COUNTY COMMISSIONERS
OF
FRANKLIN COUNTY, KANSAS

RESOLUTION NO. _____

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF FRANKLIN COUNTY, KANSAS WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2016.

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the county of Franklin County, Kansas exceeding the amount levied to finance the 2016 budget of the county of Franklin County, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, Franklin County provides essential services to protect the citizens of the county of Franklin County, Kansas; and

WHEREAS, the cost of providing these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED
BY
THE BOARD OF FRANKLIN COUNTY COMMISSIONERS,**

that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Passed and Adopted in regular session this 3rd day of August, 2016

Commissioner Richard A. Howard, Chairman

Attested and Recorded the 3rd day of August, 2016

Janet Paddock, County Clerk

Franklin County Agenda Cover Sheet



To: Franklin County Board of County Commissioners
From: Jon Holmes, County Administrator
Department: Administration
Date: 7/29/2016

AGENDA ITEM NARRATIVE

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF FRANKLIN COUNTY, KANSAS, FOR ALL FUNDS FOR THE FISCAL YEAR OF JANUARY 1, 2017 TO DECEMBER 31, 2017.



BACKGROUND

On June 16, 2015, the County Administrator prepared and filed with the County Commissioners a proposed county budget, together with a budget message in explanation of the tentative budget, for all funds for the 2017 fiscal year, ending December 31, 2017.

The proposed budget was duly entered in the County Commissioner's record with a copy made available for public inspection at the Office of the County Clerk and also posted publicly on the Franklin County, Kansas website.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Ottawa Herald*, a legal newspaper published and of general circulation in Franklin County, on July 23, 2016 as required by law



SPECIFIC ACTION REQUESTED

Approval of the 2017 Franklin County Budget making appropriations and authorizing the expenditure of funds to cover expenditures of Franklin County for all funds for the fiscal year of January 1, 2017 to December 31, 2017.

ATTACHMENTS

Resolution

THE BOARD OF COUNTY COMMISSIONERS
OF
FRANKLIN COUNTY, KANSAS

RESOLUTION NO. _____

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF FRANKLIN COUNTY, KANSAS, FOR ALL FUNDS FOR THE FISCAL YEAR OF JANUARY 1, 2017 TO DECEMBER 31, 2017.

FINDINGS:

On June 16, 2016, the County Administrator prepared and filed with the County Commissioners a proposed county budget, together with a budget message in explanation of the tentative budget, for all funds for the 2017 fiscal year, ending December 31, 2017.

The proposed budget was duly entered in the County Commissioner's record with a copy made available for public inspection at the Office of the County Clerk and also posted publicly on the Franklin County, Kansas website.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Ottawa Herald*, a legal newspaper published and of general circulation in Franklin County, on July 23, 2015 as required by law.

**NOW, THEREFORE, BE IT RESOLVED
BY
THE BOARD OF FRANKLIN COUNTY COMMISSIONERS,**

The tentative budget for all funds for fiscal year 2017 is hereby adopted. The following appropriations, subject to future amendment, are made for all funds for the fiscal year ending December 31, 2017, and the expenditures of each officer, department or spending agency are authorized.

<i>Detail of General Fund Requirements</i>	<i>FY 2017</i>
County Commission	\$ 615,497
County Clerk	\$ 151,653
County Treasurer	\$ 188,776
County Attorney	\$ 527,119
Register of Deeds	\$ 134,176
Sheriff	\$ 1,787,333
District Court	\$ 264,115
Building and Grounds	\$ 457,003
Emergency Mangement	\$ 146,575
Jail	\$ 1,045,234
Planning and Building	\$ 192,125
Capital Outlay	\$ 368,092
District Wide Court	\$ 34,736
Appraisal	\$ 349,606
Economic Development	\$ 64,075
Administration	\$ 321,517
Storage Fund	\$ 13,500
Emergency 911	\$ 635,724
Information Technology	\$ 457,229
Environmental Health	\$ 98,445
Election	\$ 149,659
Juvenile Services	\$ 720,900
Conservation District	\$ 44,704
Mental Health	\$ 172,312
Develomental Disabilities	\$ 95,000
Services to the Elderly	\$ 198,139
<i>Total General Fund Requirements</i>	<i>\$ 9,233,244</i>

<i>Detail of Other Tax Levy Fund Requirements</i>	<i>FY 2017</i>
Debt Service	\$ 1,100,000
Road and Bridge	\$ 5,251,252
Ambulance	\$ 1,777,917
County Building	\$ 170,000
Employee Benefits	\$ 3,545,765
Health Department	\$ 1,133,493
Noxious Weeds	\$ 178,380
Special Liability	\$ 250,000
Fair Premium	\$ 8,605
Fair Building	\$ 8,605
Historical Society	\$ 71,600
<i>Total Other Tax Levy Fund Requirements</i>	<i>\$ 13,495,617</i>

<i>Detail of Non-Tax Levy Fund Requirements</i>	<i>FY 2017</i>
Solid Waste Fund	\$ 1,140,675
Annex Fund	\$ 525,701
Centopolis Sewer Fund	\$ 38,898
Country Estates Benefit District	\$ 14,000
Risk Management Fund	\$ 100,000
Special Alcohol Fund	\$ 15,000
Special Parks and Recreation Fund	\$ 2,000
Tourism and Convention Fund	\$ 165,000
Noxious Weed Capital	\$ 50,000
Hospital Sales Tax Fund	\$ 1,800,000
911 Phone Tax	\$ 478,162
County Wide Phones	\$ 60,000
<i>Total Non-Tax Fund Requirements</i>	<i>\$ 4,389,436</i>

<i>Total 2017 Budget</i>	<i>\$ 27,118,297</i>
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Passed and Adopted in regular session this 3rd day of August, 2016

Colton Waymire, Chairman

Attested and Recorded the 3rd day of August, 2015

Janet Paddock, County Clerk